

FELRA and UFCW VEBA Fund

May 23, 2018

Utilization Management: Admissions per 1,000



Key Indicators *	
2017	
Inpatient Admissions Per 1,000	49.14
Inpatient Days Per 1,000	438.01
Average LOS	9.01
Average LOS Excluding Outliers	3.35
Number of Outlier Admissions (Over 10 days)	119
Outpatient Procedures per 1,000	75.41
Outpatient Surgeries per 1,000	43.28

•Inpatient service include hospital admissions related to Maternity, Medical Care, Surgical Care, Psychiatric Care and Treatment of Alcohol and Drug Abuse

Utilization Management: Current Period Certifications



Current Period Certifications	Requested	Approved	Denied
2017			
Inpatient Admissions	985	965	20
Inpatient Days	5,797	5,701	96
Oupatient Procedures	1,540	1,481	59
Oupatient Surgeries	867	850	17
DME	149	145	4

Utilization Management:

Utilization by Service - Inpatient



Utilization by Service - Inpatient	Admissions Approved	Approved Days Utilized	Average LOS
2017			
Medical Care	644	5,303	8.23
Surgical Care	206	693	3.36
Maternity	58	2116	36.48
Psychiatric	0	0	0.00
Treatment of Alcohol and Drug Abuse	0	0	0.00
Other	27	470	17.41
Total	935	8,582	9.18

* Other - DME, Chiropractic, Transportation, Allergy Testing

Utilization Management:

Utilization by Service - Outpatient



Utilization by Service - Outpatient Approved	
2017	
Medical Care	433
Surgical Care	845
Maternity	0
Psychiatric	0
Treatment of Alcohol and Drug Abuse	0
Other*	149
Total	1,427

* Other - DME, Chiropractic, Transportation, Allergy Testing

Utilization Management: Top Diagnosis



Diagnosis	Number Authorized
Other specified complications of surgical and medical care	95
Encounter for full-term uncomplicated delivery	34
Encounter for cesarean delivery	22
Unilateral primary osteoarthritis, left knee	22
Pnuemonia	21
Chest pain	19
Shortness of breath	17
Unilateral primary osteoarthritis, right knee	17
Unspecified Abdominal pain	17
Morbid Obesity	17

Utilization Management: Estimated Savings



Estimated Savings	Total
Inpatient Days Saved	\$505,920
Outpatient Procedures Deferred	\$15,340
Outpatient Surgeries Deferred	\$115,430
DME Deferred	\$21,520
Dollars Saved	\$658,210